

# Washington Bridge League

## Profit & Loss Prev Year Comparison

### January through December 2013

	Jan - Dec 13	Jan - Dec 12	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
bulletin				
Advertising	2,417.00	0.00	2,417.00	100.0%
Subscriptions	21.00	0.00	21.00	100.0%
bulletin - Other	0.00	4,000.00	-4,000.00	-100.0%
<b>Total bulletin</b>	<b>2,438.00</b>	<b>4,000.00</b>	<b>-1,562.00</b>	<b>-39.1%</b>
duplicating machine	1,000.00	875.00	125.00	14.3%
Entry fees	122,296.25	127,510.60	-5,214.35	-4.1%
Investments				
Interest-Savings, Short-term CD	72.56	89.89	-17.33	-19.3%
Investments - Other	18.46	0.00	18.46	100.0%
<b>Total Investments</b>	<b>91.02</b>	<b>89.89</b>	<b>1.13</b>	<b>1.3%</b>
Other Types of Income				
Miscellaneous Revenue	796.00	717.26	78.74	11.0%
Other Types of Income - Other	62.39	-717.26	779.65	108.7%
<b>Total Other Types of Income</b>	<b>858.39</b>	<b>0.00</b>	<b>858.39</b>	<b>100.0%</b>
Program Income				
Membership Dues	5,991.07	5,948.48	42.59	0.7%
<b>Total Program Income</b>	<b>5,991.07</b>	<b>5,948.48</b>	<b>42.59</b>	<b>0.7%</b>
RR/KO Teams	1,320.00	1,708.50	-388.50	-22.7%
Sectional	377.60	374.66	2.94	0.8%
Uncategorized Income	72.00	20.00	52.00	260.0%
<b>Total Income</b>	<b>134,444.33</b>	<b>140,527.13</b>	<b>-6,082.80</b>	<b>-4.3%</b>
<b>Gross Profit</b>	<b>134,444.33</b>	<b>140,527.13</b>	<b>-6,082.80</b>	<b>-4.3%</b>
<b>Expense</b>				
ACBL fees				
KNOCKOUT FEES	0.00	72.50	-72.50	-100.0%
ROUND ROBIN	0.00	177.50	-177.50	-100.0%
ACBL fees - Other	5,754.88	7,980.63	-2,225.75	-27.9%
<b>Total ACBL fees</b>	<b>5,754.88</b>	<b>8,230.63</b>	<b>-2,475.75</b>	<b>-30.1%</b>
bank fees	45.00	0.00	45.00	100.0%
Bethesda Regional				
SUPPLIES	0.00	158.99	-158.99	-100.0%
<b>Total Bethesda Regional</b>	<b>0.00</b>	<b>158.99</b>	<b>-158.99</b>	<b>-100.0%</b>
Board meetings	1,598.06	1,500.00	98.06	6.5%
Bridge in Schools	616.42	0.00	616.42	100.0%
Caddies	6,415.00	4,034.00	2,381.00	59.0%
Charity Contribution	2,363.53	313.00	2,050.53	655.1%
Depreciation expense	1,150.00	0.00	1,150.00	100.0%
Directors				
TAs	970.00	810.00	160.00	19.8%
Directors - Other	29,909.37	26,923.92	2,985.45	11.1%
<b>Total Directors</b>	<b>30,879.37</b>	<b>27,733.92</b>	<b>3,145.45</b>	<b>11.3%</b>

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Editing	3,780.00	5,670.00	-1,890.00	-33.3%
<b>Facilities and Equipment</b>				
Rent, Parking, Utilities	19,900.00	34,024.00	-14,124.00	-41.5%
Facilities and Equipment - Other	4,425.00	0.00	4,425.00	100.0%
<b>Total Facilities and Equipment</b>	24,325.00	34,024.00	-9,699.00	-28.5%
<b>food and refreshments</b>				
shopping	520.00	0.00	520.00	100.0%
food and refreshments - Other	9,877.53	14,248.61	-4,371.08	-30.7%
<b>Total food and refreshments</b>	10,397.53	14,248.61	-3,851.08	-27.0%
<b>free plays</b>				
youth discount	230.00	0.00	230.00	100.0%
free plays - Other	11,957.00	8,848.00	3,109.00	35.1%
<b>Total free plays</b>	12,187.00	8,848.00	3,339.00	37.7%
GNT	1,620.00	1,902.00	-282.00	-14.8%
MABC fees	1,696.50	1,087.50	609.00	56.0%
Misc	0.00	1,277.22	-1,277.22	-100.0%
<b>Operations</b>				
Books, Subscriptions, Reference	72.00	0.00	72.00	100.0%
Postage, Mailing Service	83.88	828.39	-744.51	-89.9%
Printing and Copying	367.37	1,059.10	-691.73	-65.3%
Supplies	1,475.00	1,799.46	-324.46	-18.0%
Telephone, Telecommunications	131.78	284.04	-152.26	-53.6%
Operations - Other	1,272.21	0.00	1,272.21	100.0%
<b>Total Operations</b>	3,402.24	3,970.99	-568.75	-14.3%
Other games	0.00	2,405.50	-2,405.50	-100.0%
<b>Other Types of Expenses</b>				
Other Costs	1,034.22	364.86	669.36	183.5%
Other Types of Expenses - Other	93.00	2,061.25	-1,968.25	-95.5%
<b>Total Other Types of Expenses</b>	1,127.22	2,426.11	-1,298.89	-53.5%
predups	3,050.00	2,681.00	369.00	13.8%
Prizes	698.08	304.27	393.81	129.4%
rent	1,500.00	0.00	1,500.00	100.0%
<b>Sectionals</b>				
<b>FOOD AND REFRESHMENTS</b>	569.85	0.00	569.85	100.0%
<b>RENT</b>	8,575.00	0.00	8,575.00	100.0%
Sectionals - Other	78.93	0.00	78.93	100.0%
<b>Total Sectionals</b>	9,223.78	0.00	9,223.78	100.0%
shortage	0.00	-19.00	19.00	100.0%
STAC	1,017.00	1,068.00	-51.00	-4.8%
Supplies	200.93	1,875.70	-1,674.77	-89.3%
tables	779.80	988.40	-208.60	-21.1%
Teacher	6,025.00	4,921.00	1,104.00	22.4%
<b>WBL Bulletin</b>				
Mailing services				
Printing	7,564.40	6,773.36	791.04	11.7%
Mailing services - Other	1,170.00	1,619.61	-449.61	-27.8%

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<b>Total Mailing services</b>	8,734.40	8,392.97	341.43	4.1%
<b>POSTAGE</b>	1,000.00	1,083.10	-83.10	-7.7%
<b>WBL Bulletin - Other</b>	2,058.00	0.00	2,058.00	100.0%
<b>Total WBL Bulletin</b>	11,792.40	9,476.07	2,316.33	24.4%
<b>Total Expense</b>	141,644.74	139,125.91	2,518.83	1.8%
<b>Net Ordinary Income</b>	-7,200.41	1,401.22	-8,601.63	-613.9%
<b>Net Income</b>	<b>-7,200.41</b>	<b>1,401.22</b>	<b>-8,601.63</b>	<b>-613.9%</b>